

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA  
OFFICE OF THE SUPERINTENDENT

Robert W. Runcie  
Superintendent Of Schools

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August 6, 2018

TO: School Board Members

FROM: Leo Bobadilla  
Chief Facilities Officer



VIA: Robert W. Runcie *RWR*  
Superintendent of Schools

**SUBJECT: REVISIONS TO AGENDA ITEM JJ-9. CHANGE ORDER #3 – FLAMINGO  
ELEMENTARY SCHOOL – DAVIE – ADVANCED ROOFING, INC. – ROOF  
REPLACEMENT – PROJECT NO. P.001620, FROM THE AUGUST 7, 2018  
SCHOOL BOARD OPERATIONAL MEETING**

The following are revisions to Agenda Item JJ-9. Change Order #3 – Flamingo Elementary School – Davie – Advanced Roofing, Inc. – Roof Replacement – Project No. P.001620, for the August 7, 2018 School Board Operational Meeting:

- Exhibit 1 – Replace Executive Summary
- Exhibit 2 – Replace Change Order Item #3
- Exhibit 3 – Add Collaboration Form

RWR/LB/FG/RC:ma  
Attachments

c: Senior Leadership Team

**EXECUTIVE SUMMARY**  
**Change Order #3**  
**Flamingo Elementary School, Davie**  
**Advanced Roofing, Inc.**  
**Roof Replacement Building 1, Section A**  
**Project No. P.001620**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 1,400,000  
 Soft Cost Budget: \$ 0  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$ 1,400,000**  
 Approved Add. Funding: \$ 214,341  
(JJ-7 12/08/2015)  
 Approved Add. Funding: \$ 472,289  
(JJ-6 04/04/2017)  
 New Funding Request: \$ 0  
**Current Revised Budget: \$ 2,086,630**

**Change Order Summary**

Current Request: (\$233,327.98)  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	2.54%
Unforeseen	33.73%
Tax Savings and DOP	-12.55%

**Construction Schedule Summary**

-Actual Start: 2/24/2015

-Original Planned Substantial Completion: 8/10/2015

-Current Planned Substantial Completion: 8/10/2018

-Actual Substantial Completion: TBD

-Original Planned Completion: 10/10/2015

-Current Planned Completion: 9/09/2018

-Actual Completion: TBD

**Project Overview:**

This project consists of the roof replacement of Building 1, Section A and associated mechanical and plumbing work as required.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 1,400,000	/ 167 Days
PREVIOUSLY APPROVED CO'S:	\$ 686,630	/ 720 Days
CURRENT CO REQUEST:	(\$ 233,327.98)	/ 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 1,853,302.02</b>	<b>/ 887 Days</b>

**Status of Work:**

The project is planned to obtain substantial completion on August 10, 2018.

**Change Order Items:**

**Item #1 – (COI#3) Credit For Direct Owner Purchases:** Roofing materials were purchased through the Direct Owner Purchase (DOP) Program. The cost of these materials was \$165,418.85 and the tax savings were \$9,925.13. There was also a credit in the amount of \$300 for shipping and handling. (Tax Savings and DOP – Credit \$175,643.98; 0 days)

**Item #2 – (COI#4) Return of Contingency:** This contract included a line item for construction contingency in the amount of \$54,599. The contingency will not be needed to complete the project therefore is it to be returned to the District. (Owner Request - Credit \$54,599; 0 days)

**Item #3 – (COI#5) Overtime Reimbursement:** Contractor is reimbursing SBBC for time worked by custodial staff which provided off hour access to the building. (Owner Request – Credit \$1,082; 0 days)

**Item #4 – (COI#6) Sprinkler Repair:** Contractor is reimbursing SBBC for repair of sprinkler control wiring damaged during construction. (Owner Request – Credit \$2,003; 0 days)

**Action Plan:**

This change order has been reviewed for entitlement and cost by CBRE | Heery and Atkins with a recommendation for approval.



**The School Board of Broward County, Florida  
Office of Facilities & Construction  
2301 N.W. 26<sup>th</sup> Street  
Fort Lauderdale, FL 33311**

(754) 321-1500

**Document 01250g (00 63 63)-Construction Change Order-Item # 003**

Facility Name: Flamingo Elementary School Date: 8/03/18  
 Project Name: Roof Replacement Building 1, Section A Project # P001620  
 Location No: 2541  
 Project Description: Roof Replacement  
 Contractor: Advanced Roofing Inc. Reference Letter Requisition Log  
 Dated: \_\_\_\_\_

**Description of Change:**

Deduction of the material cost plus sales tax of construction material purchased through the BCPS Direct Owner Purchasing Program and shipping and handling costs paid by the district.

Direct Owner Purchase \$165,418.85  
 Tax Savings \$ 9,925.13  
 Shipping and Handling \$ 300.00

Attachments: Requisition Log

**Reason For Change :**

Materials purchased under the BCPS DOP Program.

**Summary:**

Total of Credits and/or Added Costs: Add: \$ \_\_\_\_\_  
 Deduct: \$ 175,643.98  
 The Contract Time will be (increased) (decreased) by: 0 Days

**THIS CHANGE ORDER ITEM IS INCLUSIVE OF ALL COSTS ASSOCIATED WITH THIS WORK. NO ADDITIONAL COMPENSATION FOR EXTENDED TIME SHALL BE DUE AS A RESULT OF THIS CHANGE IN THE SCOPE OF WORK.**

**Recommended**

N/A  
 Project Consultant's Signature \_\_\_\_\_ Date \_\_\_\_\_  
 Project Consultant's Typed Name \_\_\_\_\_  
 Project Consultant's Firm Name \_\_\_\_\_

**Accepted**

Contractor's Signature \_\_\_\_\_ Date \_\_\_\_\_  
 Susana Macias  
 Contractor's Typed Name \_\_\_\_\_  
 Advanced Roofing, Inc.  
 Contractor's Firm Name \_\_\_\_\_

**Reviewed and Concurred**

Facilities Project Manager \_\_\_\_\_ Date 8/6/18  
 Chris Schiappa  
 Facilities Project Manager's Typed Name \_\_\_\_\_  
 CBRE | Heery, Inc.  
 The School Board of Broward County, FL

**This Information to be completed by School Board of Broward County Staff**

Change Order Categories	Direct Owner Purchase (DOP)
<input type="checkbox"/> Owner's Request <input type="checkbox"/> Unforeseen <input type="checkbox"/> Consultant Error <input type="checkbox"/> Consultant Omission	<input checked="" type="checkbox"/> Direct Owner Purchase <input checked="" type="checkbox"/> Tax Savings

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-9./Change Order #3  
Flamingo Elementary School, Davie  
Advanced Roofing, Inc.  
Roof Replacement Building 1, Section A  
Project No. P.001620

School Board Meeting: 08/07/2018

The financial impact of this item is (\$233,328)

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.
- (X) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) Comments:


Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

  
Signature Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.